

## 2024 Monthly Revenue

in NT thousand

Month	Net Revenue	YoY(%)	MoM(%)
Jan	82,299	72.48	141.46
Feb	86,965	29.57	5.67
Mar	113,559	40.03	30.58
Apr	346,724	497.31	205.32
May	481,939	666.65	39.00
Jun	554,798	366.99	15.12
Jul	556,620	507.41	0.33
Aug	520,626	432.03	(6.47)
Sep	371,179	314.92	(28.71)
Oct	448,073	460.86	20.72
Nov	178,698	201.64	(60.12)
Dec	204,371	499.61	14.37
<b>YTD</b>	<b>3,945,851</b>	<b>344.45</b>	