

2021 Monthly Revenue

in NT thousand

Month	Net Revenue	YoY(%)	MoM(%)
Jan	148,195	(32.58)	(16.58)
Feb	89,119	(55.49)	(39.86)
Mar	109,757	(49.36)	23.16
Apr	135,307	(36.63)	23.28
May	119,802	(51.69)	(11.46)
Jun	156,717	(40.20)	30.81
Jul	105,383	(60.74)	(32.76)
Aug	110,584	(54.16)	4.94
Sep	178,730	(27.98)	61.62
Oct	119,807	(35.23)	(32.97)
Nov	187,612	37.32	56.60
Dec	198,057	11.48	5.57
YTD	1,659,069	(36.62)	