

2022 Monthly Revenue

in NT thousand

| Month | Net Revenue | YoY(%) | MoM(%) |
|------------|-------------|---------|---------|
| Jan | 177,653 | 19.88 | (10.30) |
| Feb | 144,766 | 62.44 | (18.51) |
| Mar | 152,017 | 38.50 | 5.01 |
| Apr | 130,706 | (3.40) | (14.02) |
| May | 133,968 | 11.82 | 2.50 |
| Jun | 145,709 | (7.02) | 8.76 |
| Jul | 113,552 | 7.75 | (22.07) |
| Aug | 160,928 | 45.53 | 41.72 |
| Sep | 276,782 | 54.86 | 71.99 |
| Oct | 155,926 | 30.15 | (43.66) |
| Nov | 159,417 | (15.03) | 2.24 |
| Dec | 166,109 | (16.13) | 4.20 |
| YTD | 1,917,534 | 15.58 | |