

2023 Monthly Revenue

in NT thousand

Month	Net Revenue	YoY(%)	MoM(%)
Jan	47,715	(73.14)	(71.27)
Feb	67,119	(53.64)	40.67
Mar	81,097	(46.65)	20.83
Apr	58,048	(55.59)	(28.42)
May	62,863	(53.08)	8.29
Jun	118,803	(18.47)	88.99
Jul	91,638	(19.30)	(22.87)
Aug	97,856	(39.19)	6.79
Sep	89,457	(67.68)	(8.58)
Oct	79,891	(48.76)	(10.69)
Nov	59,243	(62.84)	(25.85)
Dec	34,084	(79.48)	(42.47)
YTD	887,814	(53.70)	